



一般公共预算财政拨款支出决算明细表

[illegible]

| Table 1: Summary of Data |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Year                     | Q1  | Q2  | Q3  | Q4  | Q5  | Q6  | Q7  | Q8  | Q9  | Q10 | Q11 | Q12 | Q13 | Q14 | Q15 | Q16 | Q17 | Q18 | Q19 | Q20 | Q21 | Q22 | Q23 | Q24 |
| 2018                     | 10  | 15  | 20  | 25  | 30  | 35  | 40  | 45  | 50  | 55  | 60  | 65  | 70  | 75  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 |
| 2019                     | 12  | 18  | 23  | 28  | 33  | 38  | 43  | 48  | 53  | 58  | 63  | 68  | 73  | 78  | 83  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 |
| 2020                     | 14  | 20  | 25  | 30  | 35  | 40  | 45  | 50  | 55  | 60  | 65  | 70  | 75  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 |
| 2021                     | 16  | 22  | 27  | 32  | 37  | 42  | 47  | 52  | 57  | 62  | 67  | 72  | 77  | 82  | 87  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 |
| 2022                     | 18  | 24  | 29  | 34  | 39  | 44  | 49  | 54  | 59  | 64  | 69  | 74  | 79  | 84  | 89  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 |
| 2023                     | 20  | 26  | 31  | 36  | 41  | 46  | 51  | 56  | 61  | 66  | 71  | 76  | 81  | 86  | 91  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 |
| 2024                     | 22  | 28  | 33  | 38  | 43  | 48  | 53  | 58  | 63  | 68  | 73  | 78  | 83  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 |
| 2025                     | 24  | 30  | 35  | 40  | 45  | 50  | 55  | 60  | 65  | 70  | 75  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 |
| 2026                     | 26  | 32  | 37  | 42  | 47  | 52  | 57  | 62  | 67  | 72  | 77  | 82  | 87  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 |
| 2027                     | 28  | 34  | 39  | 44  | 49  | 54  | 59  | 64  | 69  | 74  | 79  | 84  | 89  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 |
| 2028                     | 30  | 36  | 41  | 46  | 51  | 56  | 61  | 66  | 71  | 76  | 81  | 86  | 91  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 |
| 2029                     | 32  | 38  | 43  | 48  | 53  | 58  | 63  | 68  | 73  | 78  | 83  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 |
| 2030                     | 34  | 40  | 45  | 50  | 55  | 60  | 65  | 70  | 75  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 |
| 2031                     | 36  | 42  | 47  | 52  | 57  | 62  | 67  | 72  | 77  | 82  | 87  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 |
| 2032                     | 38  | 44  | 49  | 54  | 59  | 64  | 69  | 74  | 79  | 84  | 89  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 |
| 2033                     | 40  | 46  | 51  | 56  | 61  | 66  | 71  | 76  | 81  | 86  | 91  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 |
| 2034                     | 42  | 48  | 53  | 58  | 63  | 68  | 73  | 78  | 83  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 |
| 2035                     | 44  | 50  | 55  | 60  | 65  | 70  | 75  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 |
| 2036                     | 46  | 52  | 57  | 62  | 67  | 72  | 77  | 82  | 87  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 |
| 2037                     | 48  | 54  | 59  | 64  | 69  | 74  | 79  | 84  | 89  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 |
| 2038                     | 50  | 56  | 61  | 66  | 71  | 76  | 81  | 86  | 91  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 |
| 2039                     | 52  | 58  | 63  | 68  | 73  | 78  | 83  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 |
| 2040                     | 54  | 60  | 65  | 70  | 75  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 |
| 2041                     | 56  | 62  | 67  | 72  | 77  | 82  | 87  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 |
| 2042                     | 58  | 64  | 69  | 74  | 79  | 84  | 89  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 |
| 2043                     | 60  | 66  | 71  | 76  | 81  | 86  | 91  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 | 171 | 176 |
| 2044                     | 62  | 68  | 73  | 78  | 83  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 | 173 | 178 |
| 2045                     | 64  | 70  | 75  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 |
| 2046                     | 66  | 72  | 77  | 82  | 87  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 | 177 | 182 |
| 2047                     | 68  | 74  | 79  | 84  | 89  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 | 179 | 184 |
| 2048                     | 70  | 76  | 81  | 86  | 91  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 | 171 | 176 | 181 | 186 |
| 2049                     | 72  | 78  | 83  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 | 173 | 178 | 183 | 188 |
| 2050                     | 74  | 80  | 85  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 |
| 2051                     | 76  | 82  | 87  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 | 177 | 182 | 187 | 192 |
| 2052                     | 78  | 84  | 89  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 | 179 | 184 | 189 | 194 |
| 2053                     | 80  | 86  | 91  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 | 171 | 176 | 181 | 186 | 191 | 196 |
| 2054                     | 82  | 88  | 93  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 | 173 | 178 | 183 | 188 | 193 | 198 |
| 2055                     | 84  | 90  | 95  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 195 | 200 |
| 2056                     | 86  | 92  | 97  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 | 177 | 182 | 187 | 192 | 197 | 202 |
| 2057                     | 88  | 94  | 99  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 | 179 | 184 | 189 | 194 | 199 | 204 |
| 2058                     | 90  | 96  | 101 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 | 171 | 176 | 181 | 186 | 191 | 196 | 201 | 206 |
| 2059                     | 92  | 98  | 103 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 | 173 | 178 | 183 | 188 | 193 | 198 | 203 | 208 |
| 2060                     | 94  | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 195 | 200 | 205 | 210 |
| 2061                     | 96  | 102 | 107 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 | 177 | 182 | 187 | 192 | 197 | 202 | 207 | 212 |
| 2062                     | 98  | 104 | 109 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 | 179 | 184 | 189 | 194 | 199 | 204 | 209 | 214 |
| 2063                     | 100 | 106 | 111 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 | 171 | 176 | 181 | 186 | 191 | 196 | 201 | 206 | 211 | 216 |
| 2064                     | 102 | 108 | 113 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 | 173 | 178 | 183 | 188 | 193 | 198 | 203 | 208 | 213 | 218 |
| 2065                     | 104 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 195 | 200 | 205 | 210 | 215 | 220 |
| 2066                     | 106 | 112 | 117 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 | 177 | 182 | 187 | 192 | 197 | 202 | 207 | 212 | 217 | 222 |
| 2067                     | 108 | 114 | 119 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 | 179 | 184 | 189 | 194 | 199 | 204 | 209 | 214 | 219 | 224 |
| 2068                     | 110 | 116 | 121 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 | 171 | 176 | 181 | 186 | 191 | 196 | 201 | 206 | 211 | 216 | 221 | 226 |
| 2069                     | 112 | 118 | 123 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 | 173 | 178 | 183 | 188 | 193 | 198 | 203 | 208 | 213 | 218 | 223 | 228 |
| 2070                     | 114 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 195 | 200 | 205 | 210 | 215 | 220 | 225 | 230 |
| 2071                     | 116 | 122 | 127 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 | 177 | 182 | 187 | 192 | 197 | 202 | 207 | 212 | 217 | 222 | 227 | 232 |
| 2072                     | 118 | 124 | 129 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 | 179 | 184 | 189 | 194 | 199 | 204 | 209 | 214 | 219 | 224 | 229 | 234 |
| 2073                     | 120 | 126 | 131 | 136 | 141 | 146 | 151 | 156 | 161 | 166 | 171 | 176 | 181 | 186 | 191 | 196 | 201 | 206 | 211 | 216 | 221 | 226 | 231 | 236 |
| 2074                     | 122 | 128 | 133 | 138 | 143 | 148 | 153 | 158 | 163 | 168 | 173 | 178 | 183 | 188 | 193 | 198 | 203 | 208 | 213 | 218 | 223 | 228 | 233 | 238 |
| 2075                     | 124 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 195 | 200 | 205 | 210 | 215 | 220 | 225 | 230 | 235 | 240 |
| 2076                     | 126 | 132 | 137 | 142 | 147 | 152 | 157 | 162 | 167 | 172 | 177 | 182 | 187 | 192 | 197 | 202 | 207 | 212 | 217 | 222 | 227 | 232 | 237 | 242 |
| 2077                     | 128 | 134 | 139 | 144 | 149 | 154 | 159 | 164 | 169 | 174 | 179 | 184 | 189 | 194 | 199 | 204 | 209 | 214 | 219 | 224 | 229 | 234 | 239 | 244 |
| 2078                     | 130 | 136 | 141 | 146 | 151 | 156 | 161 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |